AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
Publicise and distribute Wye Valley AONB Management Plan Monitor use of Plan in Planning Applications, Public Inquiries etc Undertake Plan Review process Complete State of AONB Report Initial consultations, SEA & HRA Scoping 1st Draft of 2020-2025 Plan Public consultation of Draft SEA Environment Report Finalise Plan for JAC & LA adoption	1,000	WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan	AONBM	Mar 2020
 AONB Strategy & Development Advisor Renew contract for year to support AONB Manager with planning advice. Comment on relevant Planning Applications and strategic planning documents Annually monitor and review development trends and the approach taken by planning authorities to issues that affect the AONB Engage in development and consultation on national strategy in liaison with NAAONB Deliver CPD & training for LA Planning staff & members 	6,000	WV-D1 Ensure a consistent and coherent framework of planning policies relating to the AONB is fully reflected in the statutory land use planning documents and their effectiveness monitored WV-D2 Encourage and support high standards of design, materials, energy efficiency, drainage and landscaping in all developments, including Permitted Development, to ensure greater sustainability and that they complement and enhance the local landscape character and distinctiveness including scale and setting and minimise the impact on the natural environment WV-D3 Resist inappropriate development which will create a persistent and dominant feature out of keeping with the landscape of the AONB and/or if it damages Special Qualities in the AONB, including through high levels of noise and/or light pollution or any SAC, SPA or Ramsar site or other sites designated as environmentally important	AONBM	March 2020
AONB Farming Awards Promote & publicise 12th Awards for farmers, landowners and land managers that make an outstanding contribution to conserving &/or enhancing the features, special qualities and natural beauty of the Wye Valley AONB. Promote Awards and handle entries Site visits of all farm entries for short-listing Judging Present the prizes at the Monmouthshire Show 6th July 2019 Involve winner in Open Farm Sunday event.	1,600	WV-L5 Support measures which increase public awareness and appreciation of the natural beauty and importance of the Wye Valley AONB WV-F1 Encourage farmers and landowners to develop and adopt sustainable management practices that conserve or enhance the features, Special Qualities and natural beauty of the Wye Valley AONB WV-F5 Promote a wider understanding of the value of farming to the landscape and economy of the AONB WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-E2 Raise awareness of good practice and encourage local businesses in the AONB to take opportunities to become more environmentally, socially and economically sustainable, particularly in ways that sustain the natural beauty of the area	DO	May/ June /July 2019
Sustainable Development Fund (SDF)	[55,000	WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create	AONBM/	

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
 Collate SDF project applications for the SDF Assessment Panel Service SDF Assessment Panel for allocating funds Complete establishment of AONB Fund with Herefordshire Community Foundation Training for SDF Assessment Panel 	Welsh Gov + £100k match]	the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features WV-B3 Promote the adoption of schemes and initiatives that sustain, enhance and/or restore the characteristic biodiversity of the AONB, and that enable ecological systems and natural processes to accommodate and adapt to climate and other environmental change, including through landscape scale habitat connectivity WV-C1 Encourage community led initiatives that maintain the diversity, sustainability and quality of rural community life and/or that stimulate investment, local employment and retain or improve facilities and services for local people, subject to WV-D2 and WV-D3	CLO	March 2020
Website and social media Upgrading and management of www.wyevalleyaonb.org.uk and social networking sites e.g. facebook and twitter. Maintenance of www.wyevalleywalk.org and hosting of www.overlookingthewye.org.uk & www.wyevalleyriverfestival.org.uk websites. Investigate re-establishing 'Picturesque' as a regular on-line AONB newsletter, to provide information and interpretation to increase awareness and appreciation of the AONB	4,000	WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness	IO/ ALL	Mar 2019
AONB Partnership events For JAC members, AONB Ward members, representatives from partner organisations and local Town/Parish/Community Councils Run AONB Partnership Seminar/forum on key issue Organise AONB Partnership Annual Study Tour of key sites &/or issues Promote & disseminate JAC contacts & processes for other organisations & individuals to feed into JAC & AONB Partnership.	1,400	WV-P1 Maintain and develop effective partnerships and administrative arrangements to lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB WV-P6 Inform and engage all relevant interests, especially local communities, in issues and decisions affecting the AONB WV-P7 Encourage partners to be champions and ambassadors for the AONB in their contact with other interests, and ensure those interests recognise and consider the Management Plan and AONB work programme when relating to the area	AONBM/ FAO	Feb 2020
Exhibitions, Activities & Outreach Promote the AONB through Stands at the Monmouthshire Show and other relevant shows. Local exhibitions and other local appropriate / prestigious events. Promote & lead guided walks, events, children's activities and countryside craft /rural skills	1,600	WV-E4 Raise awareness of the value of the AONB and the importance of retaining a high quality environment in attracting and retaining entrepreneurs, relocating businesses, inward investment and skilled personnel WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness	ALL	Mar 2020

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
courses in and around the AONB				
MindSCAPE Initiative enabling people living with dementia to reconnect with the landscape, through arts and creative environmental activities, both in Care homes & established activity group. Manage project and submit reports & claims to Foresters' Forest LPS for HLF Supervise contractor, Artspace Cinderford, organising regular creative sessions, workshops and social activities for participants. Develop opportunities to expand project	3,000 [39,000]	WV-W5 Increase understanding, awareness and enjoyment of trees and the special nature of the Wye Valley woodlands and promote them as a resource for appropriate educational, community, recreational and health opportunities WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate	DO	Mar 2020
 Wye Valley River Festival 2020 Develop 'Time' theme for Festival with campaign & outreach throughout year. Pursue funding from SDF, England & Wales Arts Council, Cadw, Foresters' Forest, Environment Agency, Monmouthshire County Council and other contributors & sponsors. Complete all claims and evaluations Complete evaluation of future prospects & governance for Festival. Prepare for subsequent Festival governance model (if appropriate) 	10,000 [60,000]	WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness WV-W5 Increase understanding, awareness and enjoyment of trees and the special nature of the Wye Valley woodlands and promote them as a resource for appropriate educational, community, recreational and health opportunities WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape	CLO/ALL	Nov 2019 Mar 2020
Youth Rangers – Foresters' Forest Continue structured programme of activity for 4 th Cohort of young people (14-16 year olds) that will increase their skill set in landscape and heritage conservation and management. Develop the next phase of the scheme and further opportunities to continue the model of engaging young people in conservation and heritage	500 [4,000]	WV-F4 Support the development of and funding for new skills, farming practices and farm-based activities that are compatible with the aims of AONB designation, and encourage and support traditional skills such as hay making, hedge laying, dry stone walling, woodland and coppice management, riparian tree works etc. that contribute to the maintenance of the Special Qualities of the AONB WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-P6 Inform and engage all relevant interests, especially local communities, in issues and decisions affecting the AONB	DO/CLO	Mar 2020
Landscape & Habitat Conservation Organise monthly volunteer task days, including on partner sites and Reserves Implement as appropriate the recommendations of the venison marketing feasibility study Continue Lower Wye Catchments Natural Flood	6,000 [50,000]	WV-L2 Encourage and enhance appropriate landscape scale and green infrastructure action by all particularly on consolidating ecosystem services and positively contributing to habitat connectivity that allows wildlife to adapt to the effects of climate change WV-L4 Ensure the establishment and collection of sufficiently comprehensive baseline data to monitor landscape condition and direction of change WV-B2 Encourage and support measures that contribute to the management of all statutory designated sites and County local/key wildlife sites so that they are in favourable condition	DO/CLO [NFM& GIPO]	Mar 2020 [Dec 2019]

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
Management & Green Infrastructure Project working with farmers and local landowners Pursue opportunities to continue Phase 1 and priority BAP habitat surveys to complete coverage of the AONB Liaise over national roadside verge initiatives with local authorities and Highways Agency Continue work with Ross Town Council in coordinating management of Ross Riverside. Implementation of Water Environment Grant (WEG) programme – if successful.	[50,000]	and within robust ecological networks WV-B4 Identify species and diseases considered to be detrimental to the biodiversity value of the AONB and encourage their monitoring, management and, where appropriate, their control WV-W4 Support the monitoring, management and where appropriate, control of diseases, pests and other threats, which may cause substantial mortality in tree species and woodland habitats and seek to mitigate the landscape impact of any loss WV-W3 Support the development of employment and skills and markets for local timber and woodland produce WV-F4 Support the development of and funding for new skills, farming practices and farm-based activities that are compatible with the aims of AONB designation, and encourage and support traditional skills such as hay making, hedge laying, dry stone walling, woodland and coppice management, riparian tree works etc. that contribute to the maintenance of the Special Qualities of the AONB		
AONB Sub-total	£29,100			
Tasks below covered in AONB Unit costs	£232,127			
Work placements Support the needs of student placements/group projects. Investigate new under-graduate and post-graduate research opportunities		WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate	DO / CLO	Mar 2019
Undergrounding Continue working with Western Power to identify power-lines within the AONB suitable for undergrounding, via Western Power South Wales Protected Landscape Undergrounding group and the West Midlands Undergrounding group.	[100,000]	WV-U2 Encourage further under-grounding of existing and proposed power and telephone lines, where these do not conflict with any SAC, and resist new overhead lines where skylines or important views are affected WV-P4 Encourage Section 85 organisations, under the CRoW Act, to have co-ordinated policies to progress the purposes of the AONB designation and to make commitments in their annual business plans to specific delivery contributions that enable the AONB 3-year work programme	DO	Mar 2019
Landscape scale conservation Develop and support partnership projects that deliver landscape scale conservation activity and initiatives within and adjoining the AONB. Potential target area: Investigate possible HLF bid for northern part of AONB around Woolhope and Sellack area National Grid Visual Improvement Programme (VIP) for area between Ross & Goodrich with Herefordshire Wildlife Trust & others Work with partners in Monmouthshire on Long Forest and Usk to Wye initiatives Continue work with Herefordshire Meadows.		WV-L1 Promote and develop policies and initiatives to conserve, enhance, restore or create the features and elements that maintain the Special Qualities, landscape character and natural beauty of the AONB. Ensure their sustainable management and mitigate, reduce or remove detrimental features WV-L2 Encourage and enhance appropriate landscape scale and green infrastructure action by all particularly on consolidating ecosystem services and positively contributing to habitat connectivity that allows wildlife to adapt to the effects of climate change WV-B3 Promote the adoption of schemes and initiatives that sustain, enhance and/or restore the characteristic biodiversity of the AONB, and that enable ecological systems and natural processes to accommodate and adapt to climate and other environmental change, including through landscape scale habitat connectivity WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB	DO	Mar 2020

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
Natural Flood Management & Green Infrastructure Project working with farmers and local landowners Implementation of Water Environment Grant (WEG) programme – if successful. If not review projects with orchards, veteran & riverine trees.		designation, and utilise existing resources and seek new resources to implement the AONB Management Plan WV-P4 Encourage Section 85 organisations, under the CRoW Act, to have co-ordinated policies to progress the purposes of the AONB designation and to make commitments in their annual business plans to specific delivery contributions that enable the AONB 3-year work programme		
 Wye Valley Walk Support Wye Valley Walk Partnership Monitor counters along Walk Manage Passport scheme Facilitate future options for Lydbrook Bridge, Redbrook Bridge and Tintern Wireworks Bridge. Progress Monmouth riverbank erosion solutions 	[800]	WV-S1 Encourage and promote the AONB as a sustainable tourism destination with forms of tourism activity and development that are based on the conservation, enhancement and enjoyment of the Special Qualities and features of the AONB WV-S2 Promote the improvement of the visitor experience, particularly at the most heavily visited sites, and facilitate the opportunity for visitors to explore and discover other appropriate but less used locations throughout the AONB, thus spreading demand and balancing pressures across sites where this does not conflict with the Special Qualities of the AONB and the SACs WV-R1 Encourage and promote recreational pursuits and responsible access compatible with the AONB purposes, particularly linking sustainable transport and town and village facilities. Associated development and new access to land should be subject to WV-D2 & -D3 WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas	IO, AONBM	Mar 2020
Public Relations Give talks/presentations to local groups Regular press releases and magazine articles / advertorial		WV-C2 Promote awareness, appreciation of, and pride in the lower Wye Valley, the Special Qualities and features of the Wye Valley AONB and the beneficial aspects for local people of living and working in a nationally protected landscape WV-A1 Increase the profile of the Wye Valley AONB, promoting awareness and understanding of the designation and the Special Qualities of the AONB, through communication with, and interpretation for, residents, visitors, organisations and businesses, including embedding cultural and artistic activities into the conservation and enhancement of the AONB and measure effectiveness	ALL	Mar 2020
 Partnership Influence & attend partnerships as appropriate; eg: Wye Valley & Forest of Dean Destination Management Partnership Visit Herefordshire Leisure and Recreation Forum. Local Nature Partnership (LNP) in Herefordshire and Gloucestershire Wye Catchment Management Partnership Wye Navigation Advisory Committee (WyeNAC) Monmouthshire Environment Partnership, Herefordshire Wildlife Link 		WV-R2 Assist the resolving of conflicts, real and perceived, between recreation, conservation and local interests, including other economic activities, and between different recreation interest groups in relation to the purposes of the AONB designation WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas WV-P6 Inform and engage all relevant interests, especially local communities, in issues and decisions affecting the AONB	AONBM/ DO	Mar 2020

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
AONB Wye Valley Woodland Projects group		WV-P7 Encourage partners to be champions and ambassadors for the AONB in their contact with other interests, and ensure those interests recognise and consider the Management Plan and AONB work programme when relating to the area		
Collaboration Attend National Association for Areas of Outstanding Natural Beauty (NAAONB) and Europarc seminars & events NAAONB Taking the Lead programme & Action/Working Groups Work with Welsh Government and Wales Designated Landscapes in taking Future Landscapes Wales Programme forward Work with DEFRA and Glover Review of Designated Landscapes in England		WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas WV-P9 Share knowledge and skills in protected area management locally, regionally, nationally and globally as appropriate	ALL	Mar 2020
Ongoing updating of the AONB GIS and State of the AONB data, including habitats and species, heritage, tourism and recreation etc. Monitor and review implementation of the AONB Management Plan Action Plan Undertake sample Fixed point photography across the AONB		WV-L4 Ensure the establishment and collection of sufficiently comprehensive baseline data to monitor landscape condition and direction of change WV-B5 Support the identification and monitoring of key indicator species and priority species and habitats, in partnership with conservation organisations, relevant individuals and the Local Biological Record Centres WV-H2 Promote establishment of baseline data to monitor change and improve the local databases of historic landscape assessments, conservation areas, locally important buildings, buildings at risk, ancient trees, heritage features and sites in the AONB in conjunction with Local Planning Authorities, local archaeological trusts and individuals WV-S3 Ensure adequate provision of co-ordinated tourism data and visitor engagement to inform strategic and practical decision making on conserving or enhancing the Special Qualities of the AONB WV-P8 Develop and co-ordinate the acquisition and analysis of data across the AONB, to inform priority setting, planning, implementation and monitoring of change affecting the natural beauty, including developing a better understanding of the likely impacts of climate change on the landscape of the Wye Valley AONB and supporting mitigation and adaption actions		Mar 2020
Service and set agendas for JAC, TOWP and Steering Group Prepare grant bids and claims for Natural Resources Wales and Defra, and other funding bodies as required. Continue implementation of recommendations from AONB Good Governance Review		WV-P1 Maintain and develop effective partnerships and administrative arrangements to lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB WV-P2 Sustain and enhance local and national government funding and support for the AONB Unit to add value to delivery of the AONB purposes	AONBM/ FAO	Jun, Oct, Feb Jan, May 2020
Funding and resources		WV-P1 Maintain and develop effective partnerships and administrative arrangements to	AONBM/	

AONB Unit Initiatives	Budget £ [non AONB]	AONB Management Plan 2015-2020 Strategic Objectives	Key Officer /s (see footer)	By when
 Continue investigating funding and development opportunities. Investigation into external funding and securing sources for strategic and partnership projects Commence fundraising campaign when Herefordshire Community Foundation Wye Valley AONB Fund established 		lead and co-ordinate the management of the AONB and develop the AONB Partnership as an effective forum for initiating and promoting discussion on important issues affecting the AONB WV-P2 Sustain and enhance local and national government funding and support for the AONB Unit to add value to delivery of the AONB purposes WV-P3 Encourage and assist partners with initiatives that deliver the Management Plan, or other initiatives where the objectives are consistent with the purposes of the AONB designation, and utilise existing resources and seek new resources to implement the AONB Management Plan	DO	Mar 2020
Projects below not identified in bids to Natural	Resources V			
Offa's Dyke Collaboratory		WV-H1 Initiate and encourage schemes, policy development, advice and sympathetic management through partnerships and positive action to conserve, enhance and promote the historic environment, in conjunction with landowners, national agencies and other relevant organisations	AONBM	Mar 2020
Overlooking the Wye legacy Continue to develop heritage & Community projects as part of the legacy of the Overlooking the Wye Landscape Partnership Scheme • Tintern iBeacon project Interpretation of landscape influence of Tintern Abbey (with Cadw & Monmouthshire LEADER) • Reprint of Walks leaflets with sponsorship	[21,500] [5,000]	WV-H1 Initiate and encourage schemes, policy development, advice and sympathetic management through partnerships and positive action to conserve, enhance and promote the historic environment, in conjunction with landowners, national agencies and other relevant organisations WV-H3 Promote the understanding and enjoyment of the cultural heritage and historic environment WV-P5 Develop and promote the AONB as a model of sustainable development, landscape management, transportation, access and rural regeneration through exemplary initiatives setting standards for other areas	AONBM/ DO	Mar 2019